

I-1. Each Elementary School - Total School Spending

Whiteknact #25

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.169	Amount	% To Total School	Per Pupil			
School Enrollment:	344						
Total		\$ 2,122,415	100.0%	\$ 6,170	\$ 6,975	-11.5%	75.5%
Instruction		\$ 1,543,805	72.7%	\$ 4,488	\$ 4,952	-9.4%	54.9%
Face-to-Face Teaching		\$ 1,429,513	67.4%	\$ 4,156	\$ 4,709	-11.8%	50.9%
Instructional Teachers		1,316,146	62.0%	3,826	4,305	-11.1%	46.8%
Substitutes		27,873	1.3%	81	81	0.2%	1.0%
Instructional Paraprofessionals		85,494	4.0%	249	324	-23.2%	3.0%
Classroom Materials		\$ 114,292	5.4%	\$ 332	\$ 243	36.9%	4.1%
Pupil-Use Technology & Software		13,688	0.6%	40	40	0.0%	0.5%
Instructional Materials, Trips & Supplies		100,603	4.7%	292	203	44.1%	3.6%
Instructional Support		\$ 135,591	6.4%	\$ 394	\$ 586	-32.7%	4.8%
Pupil Support		\$ 63,275	3.0%	\$ 184	\$ 324	-43.2%	2.3%
Guidance & Counseling		14,956	0.7%	43	37	16.2%	0.5%
Library & Media		16,082	0.8%	47	179	-73.9%	0.6%
Extracurricular		68	0.0%	0	0	-0.0%	0.0%
Student Health & Services		32,169	1.5%	94	107	-12.6%	1.1%
Teacher Support		\$ 10,750	0.5%	\$ 31	\$ 27	16.7%	0.4%
Curriculum Development		3,608	0.2%	10	11	-3.3%	0.1%
In-Service, Staff Development & Support		7,142	0.3%	21	16	30.3%	0.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 61,566	2.9%	\$ 179	\$ 235	-23.9%	2.2%
Program Management		6,961	0.3%	20	28	-27.8%	0.2%
Therapists,Psych,Eval,Pers Att. & Soc Workers		54,605	2.6%	159	207	-23.4%	1.9%
Operations		\$ 343,006	16.2%	\$ 997	\$ 1,073	-7.1%	12.2%
Non-Instructional Pupil Services		\$ 143,291	6.8%	\$ 417	\$ 504	-17.3%	5.1%
Transportation		63,791	3.0%	185	276	-32.7%	2.3%
Food Service		74,563	3.5%	217	214	1.5%	2.7%
Safety		4,938	0.2%	14	14	0.0%	0.2%
Facilities		\$ 199,714	9.4%	\$ 581	\$ 570	1.9%	7.1%
Building Upkeep, Utilities & Maintenance		199,714	9.4%	581	570	1.9%	7.1%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 100,014	4.7%	\$ 291	\$ 364	-20.1%	3.6%
School Management		\$ 100,014	4.7%	\$ 291	\$ 364	-20.1%	3.6%
Principals & Assistant Principals		86,294	4.1%	251	269	-6.7%	3.1%
School Office		13,720	0.6%	40	95	-58.1%	0.5%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%